

08-403 Office of Youth Development

Agency Description

The mission of the Office of Youth Development is to provide policy direction, oversight, and support responsibilities for state programs for youth who are adjudicated delinquent or as a status offender by courts of juvenile jurisdiction and are placed in the custody of or under the supervision of the Department of Public Safety and Corrections.

The goals of the Office of Youth Development are:

1. Maximize public safety through appropriate and effective correctional custodial programs, supervisory services, and community corrections partnerships.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Provide appropriate services for victims of crimes committed by those offenders in state custody or under state supervision and ensure that basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Provide an environment that enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in rehabilitative programs.
5. Provide opportunities for making restitution and participating in community restorative initiatives.

The Office of Youth Development has six programs: Administration, Swanson Correctional Center for Youth, Jetson Correctional Center for Youth, Bridge City Correctional Center for Youth, Field Services, and Contract Services.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$108,983,938	\$116,838,393	\$117,269,906	\$127,773,602	\$113,913,322	(\$3,356,584)
STATE GENERAL FUND BY:						
Interagency Transfers	6,904,748	7,270,862	7,535,239	7,535,239	9,071,662	1,536,423
Fees & Self-gen. Revenues	293,005	262,796	262,796	262,796	257,980	(4,816)
Statutory Dedications	0	2,910,948	2,910,948	439,270	439,270	(2,471,678)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	371,221	388,309	388,309	388,309	388,309	0
TOTAL MEANS OF FINANCING	\$116,552,912	\$127,671,308	\$128,367,198	\$136,399,216	\$124,070,543	(\$4,296,655)
EXPENDITURES & REQUEST:						
Administration	\$14,126,786	\$22,601,209	\$22,601,209	\$27,116,056	\$23,632,575	\$1,031,366
Swanson Correctional Center for Youth	33,621,220	34,338,190	34,347,645	36,173,025	31,050,518	(3,297,127)
Jetson Correctional Center for Youth	22,399,345	23,260,016	23,283,359	24,309,154	22,943,222	(340,137)
Bridge City Correctional Center for Youth	8,009,499	8,296,284	8,708,376	8,711,247	7,362,156	(1,346,220)
Field Services	13,742,084	15,023,974	15,023,974	15,687,099	14,930,437	(93,537)
Contract Services	24,653,978	24,151,635	24,402,635	24,402,635	24,151,635	(251,000)
TOTAL EXPENDITURES AND REQUEST	\$116,552,912	\$127,671,308	\$128,367,198	\$136,399,216	\$124,070,543	(\$4,296,655)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	1,606	1,585	1,583	1,583	1,519	(64)
Unclassified	130	130	130	130	130	0
TOTAL	1,736	1,715	1,713	1,713	1,649	(64)